ECONOMY AND RESOURCES SCRUTINY COMMITTEE 1 July 2021

REVENUE BUDGET MONITORING 2021/22 – QUARTER 1

SUMMARY REPORT

Purpose of the Report

1. To consider the revenue budget monitoring 2021/22 – Quarter 1 report.

Summary

2. Attached at **Annex 1** is the revenue budget monitoring 2021/22 – Quarter 1 report which is due to be considered by Cabinet at its meeting on 6 July 2021

Recommendation

3. It is recommended that Members consider and discuss the revenue budget monitoring 2021/22 – Quarter 1 report.

Elizabeth Davison Group Director of Operations

Background Papers

No background papers were used in the preparation of this report.

Elizabeth Davison: Extension 2601

S17 Crime and DisorderThere are no specific crime and disorder implications in this report.Health and Well BeingThere are no issues relating to health and well being which this report needs to address.Carbon Impact and Climate ChangeThere are no specific carbon impact issues in this report.DiversityThe report does not contain any proposals that impact on diversity issues.Wards AffectedAll wards are affected.Groups AffectedNo specific groups are particularly affected.Budget and Policy FrameworkThe report does not represent a change to the budget and policy framework.Virgent DecisionThe report does not require a key decision.Urgent DecisionThe report does not require an urgent decision.One Darlington: Perfectly PlacedThe subject matter of the report, the Councils financial standing and financial management, is critical to delivery of the SCS, but this report does not contain new proposals.EfficiencyThe report contains updated information regarding efficiency savings contained in the MTFP.Impact of Looked After Children and Care LeaversThis report has no impact on Looked After Children or Care Leavers		
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